

Tulare Public Cemetery District

This is an Endowment Care Interment

SPECIAL BOARD MEETING AGENDA



Chairman- Carlos Ramos

Vice Chairman- James Pennington

Secretary- Alberto Aguilar

Trustees- Xavier Avila and Stephen Present

**Tulare Public Cemetery – Conference Room
900 E. Kern Avenue – Tulare, CA**

**Thursday, August 31, 2023
1:00 pm– Special Board Meeting**

Public Information about Meetings:

Attend meetings in person or access the meeting live via Facebook <https://www.facebook.com/profile.php?id=100076699464485>

Documents related to items on the agenda are accessible on District's website at www.tularecemetery.net and available for viewing in a single binder at the entrance of the conference room.

Public Comments – Any member of the public wishing to address the Board shall first identify himself or herself and shall be limited to three(3) minutes (six (6) minutes if a language interpreter is used) unless extended by the chairperson. It is the Board's intent to accommodate all persons who wish to attend open public meetings.

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. MOMENT OF SILENCE IN MEMORY OF THOSE WHO HAVE PASSED
5. RECOGNIITION OF VISITORS
6. PUBLIC COMMENTS (three (3) minutes per person)
7. TRUSTEE COMMENTS (three (3) minutes per person)
8. OPEN SESSION - AUDIT REPORTS, ITEMS OF INTEREST & GENERAL BUSINESS
(All items are subject to discussion and possible action by the Board Members.)
 - 8.1- Endowment Care update
 - 8.2- Five-year planning
9. ADJOURNMENT

OPEN SESSION AGENDA ITEMS NOTICE TO THE PUBLIC

ALL WRITINGS, MATERIALS AND INFORMATION PROVIDED TO THE BOARD FOR THEIR CONSIDERATION RELATING TO ANY OPEN SESSION AGENDA ITEMS OF THE MEETING ARE AVAILABLE FOR PUBLIC INSPECTION DURING NORMAL BUSINESS HOURS MONDAY - FRIDAY 8:00 AM – 4:00 PM AT THE CEMETERY DISTRICT OFFICE LOCATED AT 900 E. KERN AVE. - TULARE, CA 93274

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU SHOULD NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE BOARD OFFICE AT (559) 686-5544 FORTY-EIGHT (48) HOURS PRIOR TO THIS MEETING.

RULES OF DECORUM

- Meetings of the Tulare Cemetery District shall be conducted in an orderly manner to ensure that the public has a full opportunity to be heard and that the deliberative process of the Trustees is retained at all times.
- No person in the audience at a District meeting shall engage in disorderly, boisterous conduct or other acts which disturb, disrupt or otherwise impede the orderly conduct of any District meeting.
- The Chair shall request that a person who is breaching the rules of decorum be orderly and silent. If, after receiving a warning from the Chair, a person persists in disturbing the meeting, the Chair shall order him or her, to leave the District meeting.
- If such person does not remove himself or herself, the Penal Code provides that every person who, without authority of law, willfully disturbs or breaks up any meeting, not unlawful in its character, is guilty of a misdemeanor.

ADDRESSING THE CEMETERY BOARD

- No person shall address the Trustees without first being recognized by the Chair.
- Each person shall confine his or her remarks to the agenda item.
- Each person shall limit his or her remarks for business items or oral communications to three minutes, with a total of 15 minutes allotted for the Public Comment Period unless further time is granted by the Chair.
- All remarks shall be addressed to the Trustees as a whole and not to any single member thereof, unless in response to a question from such member.
- No question may be asked of the Trustees without permission of the Chair.

TRUSTEE CONDUCT

- The Tulare Public Cemetery Trustees agree to disagree.
- The Tulare Public Cemetery Trustees when desiring to speak shall address the Chair and confine their remarks to the questions under debate.
- The Tulare Public Cemetery Trustees will use respectful language, will not shout nor use aggressive behavior when communicating ideas, beliefs or comments.
- The Tulare Public Cemetery Trustees will not allow personal attacks on staff, each other, or the public.
- The Tulare Public Cemetery Trustees will not condone issues brought before the board that warrant public review without allowing the staff to review the situation and/or permission to add to the board agenda. Issues that warrant review, discussion and/or consideration of the legislative body shall be presented at an open and public meeting in a courteous and professional manner.
- The Tulare Public Cemetery Trustees will not condone grandstanding.
- The Tulare Public Cemetery Trustees will not belabor issues that have either been resolved or tabled to ensure continued productive discussions and decisions.
- The Tulare Public Cemetery Trustees will be proactive in addressing disagreements with fellow members or staff by directly addressing concerns with that member through meaningful and respectful dialogue.

SEC. 6. Section 8738 is added to the Health and Safety Code, to read:

8738. (a) For purposes of this section, "net price" means the retail price less any discounts the cemetery provides to consumers for the purchase of an interment space.

(b) An endowment care cemetery is one which has deposited in its endowment care fund the minimum amounts heretofore required by law and shall hereafter have deposited in its endowment care fund at the time of or not later than completion of the initial sale not less than the following amounts for plots sold or disposed of:

(1) Either 6 percent of net price or two hundred dollars (\$200), whichever is greater, with a required deposit not to exceed six thousand dollars (\$6,000), for each grave.

(2) Either 6 percent of net price or one hundred dollars (\$100), whichever is greater, with a required deposit not to exceed six thousand dollars (\$6,000), for each niche.

(3) Either 6 percent of net price or two hundred dollars (\$200), whichever is greater, with a required deposit not to exceed six thousand dollars (\$6,000), for each crypt.

(4) Either 6 percent of net price or one hundred dollars (\$100), whichever is greater, for the cremated or hydrolyzed remains of each deceased person scattered in the cemetery at a garden or designated open area that is not an interment site subject to paragraph (1).

(c) This section shall become operative on January 1, 2023.

(d) This section shall remain in effect only until January 1, 2024, and as of that date is repealed.

SEC. 7. Section 8738 is added to the Health and Safety Code, to read:

8738. (a) For purposes of this section, "net price" means the retail price less any discounts the cemetery provides to consumers for the purchase of an interment space.

(b) An endowment care cemetery is one which has deposited in its endowment care fund the minimum amounts heretofore required by law and shall hereafter have deposited in its endowment care fund at the time of or not later than completion of the initial sale not less than the following amounts for plots sold or disposed of:

(1) Either 10 percent of net price or two hundred fifty dollars (\$250), whichever is greater, with a required deposit not to exceed ten thousand dollars (\$10,000), for each grave.

(2) Either 10 percent of net price or one hundred fifty dollars (\$150), whichever is greater, with a required deposit not to exceed ten thousand dollars (\$10,000), for each niche.

(3) Either 10 percent of net price or two hundred fifty dollars (\$250), whichever is greater, with a required deposit not to exceed ten thousand dollars (\$10,000), for each crypt.

(4) Either 10 percent of net price or one hundred fifty dollars (\$150), whichever is greater, for the cremated or hydrolyzed remains of each deceased person scattered in the cemetery at a garden or designated open area that is not an interment site subject to paragraph (1).

(c) This section shall become operative on January 1, 2024.

TULARE PUBLIC CEMETERY DISTRICT
900 EAST KERN AVENUE*** TULARE, CALIFORNIA 93274***PHONE (559)686-5544

ROSE GARDEN OUSSARY PRICE LIST REVISED APRIL 1, 2019

<u>DESCRIPTION</u>	<u>COST</u>
OUSSUARY	<u>53.00</u>
ENDOWMENT CARE FEE	27.00
OPENING/CLOSING FEE	53.00
ADMINISTRATION FEE	<u>53.00</u>
SUB-TOTAL	186.00
RIGHT TO ADD PLAQUE	80.00
TOTAL	266.00

*** OUT OF DISTRICT FEE MAY APPLY
(OUT OF DISTRICT FEE IS \$40.00)

NOTE: ASHES MUST BE IN A CONTAINER
WITH A REMOVABLE LID.

PLAQUE POLICY AS FOLLOWS:

PLAQUES FOR OUSSUARY 3 ½" x 5" BRONZE PLAQUE
WITH BEVELED EDGES AND NAME AND DATES ONLY.
WHEN ORDERING A PLAQUE FROM A MONUMENT CO.
SPECIFIC DIMENSIONS MUST BE GIVEN. IN ADDITION
THE MONUMENT CO. MUST CALL THE CEMETERY
OFFICE TO CONFIRM THE REQUIREMENTS. THE PLAQUE
SHALL MEET THE CEMETERY REQUIREMENTS OR IT SHALL
NOT BE PLACED ON THE GRANITE WALL. NO PLAQUE
SHALL BE ALLOWED OR PLACED ON THE WALL WITHOUT
THE CONSENT OF THE MANAGER. PLAQUE SHALL ONLY
BE SET BY MOUNUMENT CO.

\$25.00 RETURNED CHECK FEE

CASHIER'S CHECK ONLY ACCEPTED ON BURIALS

CHECKS MUST BE CASHIER'S CHECK FOR THE EXACT AMOUNT

NO REFUNDS

TULARE PUBLIC CEMETERY DISTRICT

OFFICE LOCATED: 900 E. KERN AVENUE - TULARE, CA 93274 - PHONE: 559-686-5544 Fax: 559-6867484

KERN CEMETERY - Location: 900 E. Kern - Tulare, CA 93274

Prices Updated 07/05/2022

SINGLE BURIAL GRAVE-FLAT STONE ROW 1st Internment (1 Casket + 5 Urn) - RESIDENT		2nd-6th Internment for Cremation Urn - Resident Fee	Pre-Need
GRAVE - ADULT	\$ 6,000.00	*****	\$ 6,000.00
OPEN/CLOSE	\$ 1,200.00	\$ 700.00	\$ 1,200.00
VAULT FLAT TOP / DOME	\$ 600.00	\$ 166.00	\$ 600.00
SALES TAX	\$ 49.50	\$ 13.70	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$195.00	\$ 393.00
DOME OR FLAT Installation	\$ 263.00		\$ 263.00
TOTAL	\$ 9,205.50	\$ 1,374.70	\$ 8,756.00
NON-RESIDENT FEE - Additional	\$ 1,320.83	\$ 206.21	\$ 1,313.40

BABY BURIAL GRAVE - FLAT STONE - 1/2 GRAVE ONE INTERMENT ONLY PERMITTED	
1/2 GRAVE - BABY	\$ 900.00
OPEN/CLOSE	\$ 210.00
38" BABY VAULT	\$ 246.00
SALES TAX	\$ 20.30
CONCRETE BASE/BARNES	\$ 200.00
ADMINISTRATION FEE	\$ 300.00
ENDOWMENT CARE	\$ 195.00
BABY VAULT Installation	\$ 105.00
TOTAL	\$ 2,176.30
NON-RESIDENT FEE - Additional	\$ 296.45

SINGLE BURIAL GRAVE-TALL STONE ROW 1st Internment (1 Casket + 5 URN) - RESIDENT		2nd-6th Internment for Cremation Urn - Resident Fee	Pre-Need
GRAVE ADULT	\$ 7,500.00	*****	\$ 7,500.00
OPEN/CLOSE	\$ 1,800.00	\$ 1,000.00	\$ 1,800.00
VAULT FLAT TOP / DOME	\$ 600.00	\$ 166.00	\$ 600.00
SALES TAX	\$ 49.50	\$ 13.70	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 450.00	\$195.00	\$ 450.00
DOME OR FLAT Installation	\$ 263.00		\$ 263.00
TOTAL	\$ 11,362.50	\$ 1,674.70	\$ 10,913.00
NON-RESIDENT FEE - Additional	\$ 1,644.38	\$ 251.21	\$ 1,636.95

CREMATION BURIAL FLAT STONE 1/2 GRAVE 1st Internment (4 Urns Max)		2nd-4th Internment Fee Each Internment
1/2 GRAVE	\$ 2,000.00	*****
OPEN/CLOSE	\$ 700.00	\$ 700.00
URN/VAULT-REG	\$ 166.00	\$ 166.00
SALES TAX	\$ 13.70	\$ 13.70
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not
ADMINISTRATION FEE	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 195.00	\$ 195.00
TOTAL	\$ 3,774.70	\$ 1,374.70
NON-RESIDENT FEE - Additional	\$ 506.21	\$ 206.21

DOUBLE DEPTH BURIAL GRAVE-FLAT STONE ROW 1st Internment (2 Casket Max + 4 Urns) - RESIDENT		2nd Casket Internment Fee - Resident - If Urn see Cremation Fees for 2nd-6th	Pre-Need
GRAVE-ADULT	\$ 6,000.00	*****	\$ 6,000.00
OPEN/CLOSE	\$ 1,500.00	\$ 1,200.00	\$ 1,500.00
VAULT FLAT TOP / DOME - 2 MAX	\$ 600.00	\$ 600.00	\$ 600.00
SALES TAX	\$ 49.50	\$ 49.50	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$ 393.00	\$ 393.00
DOME OR FLAT Installation	\$ 263.00	\$ 263.00	\$ 263.00
TOTAL	\$ 9,505.50	\$ 2,805.50	\$ 9,056.00
NON-RESIDENT FEE - Additional	\$ 1,365.83	\$ 420.83	\$ 1,358.40

CREMATION BURIAL - TALL STONE 1/2 GRAVE 1st Internment - (4 Urns Max)		2nd-4th Internment Fee Each Internment
1/2 GRAVE	\$ 3,000.00	*****
OPEN/CLOSE	\$ 1,000.00	\$ 1,000.00
URN VAULT- REG.	\$ 166.00	\$ 166.00
SALES TAX	\$ 13.70	\$ 13.70
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not
ADMINISTRATION FEE	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 195.00	\$ 195.00
TOTAL	\$ 5,074.70	\$ 1,674.70
NON-RESIDENT FEE - Additional	\$ 701.21	\$ 251.21

DOUBLE DEPTH BURIAL GRAVE-TALL STONE ROW 1st Internment (2 Casket Max + 4 Urns) - RESIDENT		2nd Casket Internment Fee - Resident - If Urn see Cremation Fees for 2nd-6th	Pre-Need
GRAVE ADULT	\$ 7,500.00	*****	\$ 7,500.00
OPEN/CLOSE	\$ 1,800.00	\$ 1,200.00	\$ 1,800.00
VAULT FLAT TOP / DOME - 2 MAX	\$ 600.00	\$ 600.00	\$ 600.00
SALES TAX	\$ 49.50	\$ 49.50	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 450.00	\$ 450.00	\$ 450.00
DOME OR FLAT Installation	\$ 263.00	\$ 263.00	\$ 263.00
TOTAL	\$ 11,362.50	\$ 2,862.50	\$ 10,913.00
NON-RESIDENT FEE - Additional	\$ 1,644.38	\$ 429.38	\$ 1,636.95

ADDITIONAL FEES THAT APPLY TO THE BURIAL COST			
NON - PROTECTIVE & PROTECTIVE Vault PRICES			Installation of Vaults
DOME OR FLAT	Non-Protective	\$ 600.00	+ \$ 263.00
OVERSIZE	Non-Protective	\$ 800.00	+ \$ 368.00
BABY	Non-Protective	\$ 246.00	+ \$ 105.00
MONTICELLO	Protective	\$ 1,495.00	+ \$ 315.00
URN VAULT FOR CREMATION BURIAL			Urn Vault Tax
SMALL / MEDIUM		\$ 166.00	+ \$ 13.70
LARGE		\$ 197.00	+ \$ 16.25
SATURDAY GRAVESIDE SERVICE (1 HOUR MAX) - HOURS:			
8AM-9AM 9AM-10AM 10AM-11AM 11AM-12PM			
SATURDAY SERVICE RESIDENT \$ 1,600.00			

*****IMPORTANT INFORMATION*****

Current Sales Tax 8.25% / ***NO REFUNDS*** / NO CHANGE GIVEN ON PREMISES MUST BE EXACT AMOUNT ON CHECKS OR CARD

PRE-NEED OR NEED SERVICE - We accept MONEY ORDER or Credit/Debit Card (2.95% Fee per transaction charged from Card Company).

PRE-NEED SERVICE - We accept ALL payments from above and also Personal Checks for a Pre-Need Only

PRE-NEED means to purchase Internment Rights for yourself or a family member for particular plot you or they select prior to being deceased

NON-RESIDENT / OUT OF DISTRICT FEE IS APPLIED TO COST AT TIME OF BURIAL (15% is NOT added on concrete base)

SATURDAY GRAVESIDE SERVICES - You can choose between these time slots: 8AM-9AM 9AM-10AM 10AM-11AM 11AM-12PM

(Saturday Service you are allowed 1 hour total time at the cemetery no matter what time slot is chosen)

**Concrete Base is NOT the Headstone it is only the Base the Headstone is placed on or within along with vase holders

The concrete base fee of \$400 will be charged when there is NO HEADSTONE OR BASE currently on plot or ordered (proof of order needed)

The fee will be forwarded to Barnes Memorial (you have 6 months to order headstone but must be installed within 12 months of burial or

else the plain concrete base with the 2 vases and NO NAME OR DATES will be placed on the plot.

****PLOTS CANNOT BE RESOLD BY INTERNMENT OWNER TO OUTSIDE PARTY - THEY CAN BE SOLD BACK TO CEMETERY ONLY**

TULARE PUBLIC CEMETERY DISTRICT

OFFICE LOCATED: 900 E. KERN AVENUE - TULARE, CA 93274 - PHONE: 559-686-5544 Fax: 559-6867484

NORTH J CEMETERY - Location: 4572 North "J" Street - Tulare, CA 93274

Prices Updated - 07/05/2022

SINGLE BURIAL GRAVE-FLAT STONE ROW 1st Internment (1 Casket + 5 Urn) - RESIDENT		2nd-6th Internment for Cremation Urn - Resident Fee	Pre-Need - Total for 1 Internment
GRAVE - ADULT - PLOT	\$ 1,000.00	*****	\$ 1,000.00
OPEN/CLOSE	\$ 1,200.00	\$400.00	\$ 1,200.00
VAULT FLAT TOP / DOME	\$ 600.00	\$166.00	\$ 600.00
SALES TAX	\$ 49.50	\$13.70	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$195.00	\$ 393.00
DOMES OR FLAT Installation	\$ 263.00	\$0.00	\$ 263.00
TOTAL	\$ 4,205.50	\$1,074.70	\$ 3,756.00
NON-RESIDENT FEE - Additional	\$ 570.83	\$161.21	\$563.40

BABY BURIAL GRAVE - FLAT STONE - 1/2 GRAVE ONE INTERMENT ONLY PERMITTED	
1/2 GRAVE - BABY	\$ 315.00
OPEN/CLOSE	\$ 210.00
38" BABY VAULT	\$ 246.00
SALES TAX	\$ 20.30
CONCRETE BASE/BARNES	\$ 200.00
ADMINISTRATION FEE	\$ 300.00
ENDOWMENT CARE	\$ 195.00
Baby Vault Installation	\$ 105.00
TOTAL	\$ 1,591.30
NON-RESIDENT FEE - Additional	\$ 208.70

SINGLE BURIAL GRAVE-TALL STONE ROW 1st Internment (1 Casket + 5 URN) - RESIDENT		2nd-6th Internment for Cremation Urn - Resident Fee	Pre-Need - Total for 1 Internment
GRAVE ADULT	\$ 2,500.00	*****	\$ 2,500.00
OPEN/CLOSE	\$ 1,300.00	\$550.00	\$ 1,300.00
VAULT FLAT TOP / DOME	\$ 600.00	\$166.00	\$ 600.00
SALES TAX	\$ 49.50	\$13.70	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$195.00	\$ 393.00
DOMES OR FLAT Installation	\$ 263.00	\$0.00	\$ 263.00
TOTAL	\$ 5,805.50	\$1,224.70	\$ 5,356.00
NON-RESIDENT FEE - Additional	\$ 810.83	\$183.71	\$803.40

CREMATION BURIAL FLAT STONE 1/2 GRAVE 1st Internment (4 Urns Max)		2nd-4th Internment Fee Each Internment
1/2 GRAVE	\$ 500.00	*****
OPEN/CLOSE	\$ 400.00	\$ 400.00
URN/VAULT-REG	\$ 166.00	\$ 166.00
SALES TAX	\$ 13.70	\$ 13.70
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not
ADMINISTRATION FEE	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 195.00	\$ 195.00
TOTAL	\$ 1,974.70	\$ 1,074.70
NON-RESIDENT FEE - Additional	\$ 236.21	\$ 161.21

DOUBLE DEPTH BURIAL GRAVE-FLAT STONE ROW 1st Internment (2 Casket Max + 4 Urns) - RESIDENT		2nd Casket Internment Fee - Resident - if Urn see Cremation Fees for 2nd - 6th	Pre-Need - Total for 1 Internment
GRAVE-ADULT	\$ 1,000.00	*****	\$ 1,000.00
OPEN/CLOSE	\$ 1,500.00	\$1,200.00	\$ 1,500.00
VAULT FLAT TOP / DOME - 2 MAX	\$ 600.00	\$600.00	\$ 600.00
SALES TAX	\$ 49.50	\$49.50	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$393.00	\$ 393.00
DOMES OR FLAT Installation	\$ 263.00	\$263.00	\$ 263.00
TOTAL	\$ 4,505.50	\$2,805.50	\$ 4,056.00
NON-RESIDENT FEE - Additional	\$ 615.83	\$420.83	\$608.40

CREMATION BURIAL - TALL STONE 1/2 GRAVE 1st Internment - (4 Urns Max)		2nd-4th Internment Fee Each Internment
1/2 GRAVE	\$ 790.00	*****
OPEN/CLOSE	\$ 550.00	\$ 550.00
URN VAULT- REG.	\$ 166.00	\$ 166.00
SALES TAX	\$ 13.70	\$ 13.70
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not
ADMINISTRATION FEE	\$ 300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 195.00	\$ 195.00
TOTAL	\$ 2,414.70	\$ 1,224.70
NON-RESIDENT FEE - Additional	\$ 369.71	\$ 183.71

DOUBLE DEPTH BURIAL GRAVE-TALL STONE ROW 1st Internment (2 Casket Max + 4 Urns) - RESIDENT		2nd Casket Internment Fee - Resident - if Urn see Cremation Fees for 2nd - 6th	Pre-Need - Total for 1 Internment
GRAVE ADULT	\$ 2,500.00	*****	\$ 2,500.00
OPEN/CLOSE	\$ 1,800.00	\$1,200.00	\$ 1,800.00
VAULT FLAT TOP / DOME - 2 MAX	\$ 600.00	\$600.00	\$ 600.00
SALES TAX	\$ 49.50	\$49.50	Pay @ Time of Burial
CONCRETE BASE/BARNES	\$ 400.00	No Charge if Headstone currently exists or add \$400 if not	Pay @ Time of Burial
ADMINISTRATION FEE	\$ 300.00	\$300.00	\$ 300.00
ENDOWMENT CARE EACH PERSON	\$ 393.00	\$393.00	\$ 393.00
DOMES OR FLAT Installation	\$ 263.00	\$263.00	\$ 263.00
TOTAL	\$ 6,305.50	\$2,805.50	\$ 5,856.00
NON-RESIDENT FEE - Additional	\$ 885.83	\$420.83	\$878.40

ADDITIONAL FEES THAT APPLY TO THE BURIAL COST			
NON - PROTECTIVE & PROTECTIVE Vault PRICES			Installation of Vaults
DOMES OR FLAT	Non-Protective	\$ 600.00	+ \$ 263.00
OVERSIZE	Non-Protective	\$ 800.00	+ \$ 368.00
BABY	Non-Protective	\$ 246.00	+ \$ 105.00
MONTECELLO	Protective	\$1,495.00	+ \$ 315.00
URN VAULT FOR CREMATION BURIAL			Urn Vault Tax
SMALL / MEDIUM		\$ 166.00	+ \$ 13.70
LARGE		\$ 197.00	+ \$ 16.25
SATURDAY GRAVESIDE SERVICE (1 HOUR MAX) - HOURS: 8AM-9AM 9AM-10AM 10AM-11AM 11AM-12PM			
SATURDAY SERVICE RESIDENT			\$ 1,600.00

*****IMPORTANT INFORMATION*****

Current Sales Tax 8.25% / ***NO REFUNDS*** / NO CHANGE GIVEN ON PREMISES MUST BE EXACT AMOUNT ON CHECKS OR CARD

PRE-NEED OR NEED SERVICE - We accept MONEY ORDER or Credit/Debit Card (2.95% Fee per transaction charged from Card Company)

PRE-NEED SERVICE - We accept ALL payments from above and also Personal Checks for a Pre-Need Only

PRE-NEED means to purchase Interment Rights for yourself or a family member for particular plot you or they select prior to being deceased

NON-RESIDENT/OUT OF DISTRICT FEE IS APPLIED TO COST AT TIME OF BURIAL (15% is NOT added on concrete base)

SATURDAY GRAVESIDE SERVICES - You can choose between these time slots: 8AM-9AM 9AM -10AM 10AM-11AM 11AM-12PM

(Saturday Service you are allowed 1 hour total time at the cemetery no matter what time slot is chosen)

**Concrete Base is NOT the Headstone it is only the Base the Headstone is placed on or within along with vase holders

The concrete base fee of \$400 will be charged when there is NO HEADSTONE OR BASE currently on plot or ordered (proof of order needed)

The fee will be forwarded to Barnes Memorial (you have 6 months to order headstone but must be installed within 12 months of burial or else the plain concrete base with the 2 vases and NO NAME OR DATES will be placed on the plot.

****PLOTS CANNOT BE RESOLD BY INTERNMENT OWNER TO OUTSIDE PARTY - THEY CAN BE SOLD BACK TO CEMETERY ONLY**

Tulare Cemetery **EXPENSES** Budget 2023-2024

772	EXPENSES	Budgeted 2023-2024
6001	Regular Salaries	551000
6002	Overtime Pay	20000
6004	Health Insurance	108000
6005	Extra Help(Temp & SVS)	29000
6008	Director's Fee	3000
6011	Retirement - CALPERS	44000
6012	Social Security & Medicare	0
	Social Security	35500
	Medicare	8500
6016	Unemployment Ins FED& STATE	3400
	Emp Training Tax - CA	100
6015	Worker's Comp Ins	32000
6020	Prior Year Payroll Taxes	0
	PTO Accrual	15750
6000	Payroll & Emp Benefits-Other	2000
Total	Salaries & Employee Benefits	852,250
7004	Clothing & Personal Supplies	6000
7005	Telecommunications	7500
7008	Freight/Delivery Fees	1000
7009	Household Supplies	2500
7010	Insurance	43205
7025	Mileage Reimbursement Exp	1000
7030	Repairs Maintenance	165000
7036	Office Expense	45500
7037	Marketing	5000
7039	Miscellaneous	2500
7043	Professional Expense	46500
7045	Security Expense	22000
7059	Publications & Legal Notices	5000
7073	Training	5000
7074	Transportation and Travel	4000
7081	Utilities	75000
7090	Vehicle Expense	100
7006	Garden Crypts/Vaults	70000
7011	Concrete Bases	80000
5905 & 5906	Miscellaneous Service Supplies	1000
Total	Sevices & Supplies	587,805
7003	Tax Admin Fee/Penalties	6000
7425	Taxes & Assessments	3000
Total		9000
8000	LAND	0
8001	Cem Plots Repurchase	20000
8002	Niches	50000
8100	Bldg & Improv	50000
8300	New F/A (New Equipment)	50000
Total	CAPITAL OUTLAY	170000
9999	Covid 19 Exp	
SUBTOTAL		1,619,055
7432	Contingencies	106,045
	TOTAL BUDGET 772	1,725,100

Tulare Cemetery REVENUE Budget 2023-2024

772	REVENUES	Budgeted 2023-2024
Available Resources		350000
4001	Pr Tx-Cur Se	0
4006	Pr Tx-Cr Uns	-
4008	Pr Tx-Pr Sec	-
4009	Pr Tx-Pr Uns	-
4030	Suppl Tx Cs	-
4033	Suppl Prior	-
4052	Other Taxes	-
4060	Residual Dist	-
4069	PT Facilities	-
5000	I/G Revenue	-
5050	Prop Tax Rel	-
	TOTAL PROPERTY TAX	225,000
Total Property		225,000
4801	Interest on Fund 772	7000
5400	Curr Serv	800000
5460	Vault Sales	175000
5805	Misc Revenue	25000
5450	Concrete Bases	80000
5833	Grant Revenue	0
5834	Restitution	600
5835	Other Revenue	2500
4801	Transfer from Funds	60000
772	Total for 772	1,150,100
	TOTAL REVENUES for Operating Budget	1,725,100
773	Endowment Care	
4801	Interest	45000
5400	Curr Serv -Endowment	100000
5835	Other Revenue	0
Total		145,000
807	Fund for Fut Expans	
4801	Interest	2000
4807	Facility Rent	13000
5400	Current Service - Admin Fees 1/2	24000
Total		39,000
817	Unreserved Funds	
4801	Interest	3500
5400	Curr Serv-Endowment	0
Total		3,500
886	Pre-Need Payment Plan	
4801	Interest	1,800
5400	Curr Serv	0
Total		1,800
	CD - Bank of Sierra	
5860	Interest	3500
Total		3,500
	TOTAL FUNDS -EXCEPT 772	192,800
	TOTAL FOR ALL FUNDS	1,917,900